




ITEM NO. 4

## STAFF REPORT

DATE: DECEMBER 20, 2011  
TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: ROD FOSTER, CITY MANAGER   
PREPARED BY: AMER JAKHER, PUBLIC WORKS/UTILITY SERVICES DIRECTOR  
SUBJECT: MEASURE I - FIVE YEAR CAPITAL PROJECTS NEEDS ANALYSIS

### RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution No. R-102-11, approving submittal of the Fiscal Year 2012/2013 – 2016/2017 Five Year Capital Projects Needs Analysis to the San Bernardino Associated Governments, as required by the Measure I Strategic Plan.

### GOAL STATEMENT

The proposed action will support the City's goal to improve and expand its roadway infrastructure.

### BACKGROUND

In November 1989, the San Bernardino County voters approved the passage of Measure I, authorizing the San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one-percent retail and use tax. This tax revenue can only be used for transportation improvements and traffic management programs. Measure I expired in March 2010, however, in November 2004, San Bernardino County voters authorized the extension of this tax, which will finance the Measure I 2010-2040 programs. The passage of this second measure will continue to provide the City with funds for the maintenance of City streets and street infrastructure development.

### ISSUES/ANALYSIS

In April 1, 2009, SANBAG Board of Directors approved the Strategic Plan, which is the reference manual and policy document for the administration of Measure I 2010-2040 programs by SANBAG and its member agencies. The Strategic Plan requires all local jurisdictions applying for revenue from the Measure I-Valley Street and Freeway Interchange Programs to annually adopt and update a Five Year Capital Project Needs Analysis.

Local jurisdictions apply for funds from the Valley Street and Freeway Interchange Programs to finance improvements along city arterial roadways and interchanges. Attached as Exhibit B, is the Nexus Annual Report that reflects the funds collected by the City in Nexus Traffic Impact Fees for fiscal year 2010/2011. Staff requests authorization to submit the updated Capital Project Needs Analysis for FY 2012/2013 – FY 2016/2017, attached to this report as Exhibit A. For fiscal year 2012/2013, the projects identified for allocations are arterial improvements to Reche Canyon Road, Washington Street Extension and the La Cadena Drive/Bridge Replacement project over Santa Ana River. These projects are all identified in our current Capital Improvement Program.

The Measure I funding will be used as a match for the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU)/High Priority Projects (HPP) funding awarded to the City for the Washington Street Extension Project in the amount of \$374,605. This funding is intended for Project Approval/Environmental Documents (PA/ED) and requires 20% local match. Likewise, the City was awarded Highway Bridge Funding (HBP), to replace La Cadena Drive Bridge over Santa Ana River. The grant amount is \$24,376,736, and requires 11.43% local match. The Measure I funding will be used to match the preliminary engineering, right of way acquisition, and final design and specification for this project, which requires local match in the amount of \$296,000. Staff will explore other avenues to fund the local match for construction.

## **FISCAL IMPACTS**

Approval of the Five Year Capital Project Needs Analysis is required for the City to receive funds to complete improvements along local arterials and interchanges.

## **ALTERNATIVES**

1. Provide alternative direction to staff.

## **ATTACHMENTS**

Resolution No. R-102-11  
Exhibit A – Five Year Capital Project Needs Analysis  
Exhibit B – Nexus Mitigation Annual Report

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**RESOLUTION NO. R-102-11**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON,  
CALIFORNIA ADOPTING THE FIVE YEAR CAPITAL PROJECT NEEDS  
ANALYSIS.**

**WHEREAS**, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City");

**WHEREAS**, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transaction and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

**WHEREAS**, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

**WHEREAS**, the Strategic Plan requires each local jurisdiction applying for revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five-Year Capital Project Needs Analysis; and

**WHEREAS**, the City Council of the City of Colton is dedicated to improving the street infrastructure.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Colton, State of California, hereby adopts the Measure I - Five Year Capital Project Needs Analysis for FY2012-2013 to 2016-2017, attached to this resolution as Exhibit A.

**PASSED, APPROVED AND ADOPTED THIS 20th Day of December, 2011.**

\_\_\_\_\_  
SARAH S. ZAMORA  
Mayor

ATTEST:

\_\_\_\_\_  
EILEEN C. GOMEZ, CMC  
City Clerk

## Exhibit A

### Capital Project Needs Analysis

(Form provided by SANBAG)

**Survey of Major Streets Projects - Capital Project Needs Analysis**  
**COLTON**  
(\$000s)

Project Information	Phase	Funding	PRIOR	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
<b>Realign Reche Canyon Rd to Hunts Ln from Washington St to City limit and Widen Reche Canyon Rd from City limit to City/Riverside city limits from 2 lanes to 4 lanes</b>  <b>Comments:</b> DIF-Development Impact Fee	<b>PA&amp;ED</b> <b>Total Cost:</b>	<b>\$487.50</b> DIF Measure I \$ 275.00 Other: Local M I \$ 212.50 Other: _____						
	<b>PSE</b> <b>Total Cost:</b>	<b>\$567.27</b> DIF Measure I Other: Local M I Other: _____			\$ 54.09 \$ 70.00	\$ 193.18 \$ 250.00		
	<b>ROW</b> <b>Total Cost:</b>	<b>\$886.36</b> DIF Measure I Other: _____ Other: _____					\$ 193.18 \$ 250.00	\$ 193.18 \$ 250.00
	<b>CONST</b> <b>Total Cost:</b>	<b>\$248.18</b> DIF Measure I Other: _____ Other: _____		\$ 108.18 \$ 140.00				

<b>Widen La Cadena Dr from Rancho Ave to Iowa split including bridge over Santa Ana River from 4 to 6 lanes</b>  <b>Comments:</b> HBP-Highway Bridge Program	<b>PA&amp;ED</b> <b>Total Cost:</b>	<b>\$1,000.60</b> DIF Measure I Other: <u>HBP</u> Other: _____		\$ 115.30 \$ 885.30				
	<b>PSE</b> <b>Total Cost:</b>	<b>\$1,439.50</b> DIF Measure I Other: <u>HBP</u> Other: _____			\$165.11 \$1,274.39			
	<b>ROW</b> <b>Total Cost:</b>	<b>\$150.00</b> DIF Measure I Other: <u>HBP</u> Other: _____			\$ 17.21 \$ 132.80			
	<b>CONST</b> <b>Total Cost:</b>	<b>\$17,763.20</b> DIF Measure I Other: <u>HBP</u> Other: _____				\$5,921.07	\$5,921.07	\$ 5,921.07

<b>Extend Washington St to La Cadena Dr</b>  <b>Comments:</b> SAFETEA-LU = HPP-Demo (High Priority Project)	<b>PA&amp;ED</b> <b>Total Cost:</b>	\$468.10 DIF Measure I \$ 93.50 Other: SAFETEA LU \$ 374.60 Other:						
	<b>PSE</b> <b>Total Cost:</b>	\$0.00 DIF Measure I Other: _____ Other:						
	<b>ROW</b> <b>Total Cost:</b>	\$0.00 DIF Measure I Other: _____ Other:						
	<b>CONST</b> <b>Total Cost:</b>	\$0.00 DIF Measure I Other: _____ Other:						

## Exhibit B

### Nexus Mitigation Annual Report

**ANNUAL REPORT FOR THE SANBAG DEVELOPMENT MITIGATION PROGRAM**  
Fiscal Year 2010-2011

Name of Local Jurisdiction: CITY OF COLTON  
 Person Completing the Report: Victor Ortiz  
 Phone No.:909 370-5065  
 E-mail Address: vortiz@ci.colton.ca.us  
 Date Report Completed: November 2011

**Quantity of Development Permitted and Fees Received**

Devel. Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	5	\$ 4,007.00	\$ 20,035.00
Multi-Family DUs	1		\$ -
Office (1000 sq. ft.)	0		
Retail (1000 sq. ft.)	0		
High Cube Whse (1000 sq. ft.)	0		
Other industrial/Whse (1000 sq. ft.)	0		
Other (list type and quantity)			
Other (list type and quantity)			
Other (list type and quantity)			
Total Fee Dollars Received			\$ 20,035.00
Dollars from Other Development-Related Sources			\$0
Total Development Contributions Received			\$ 20,035.00
Percentage of Dollars Assigned to Regional Imprvmnts			0%

**Regional Projects on Which Fee Dollars Have Been Expended:**

**NONE**

Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2009-2010 Expenditures			Cumulative Expenditures for Project		
		Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Reg. Meas. I						
	Local Meas. I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Reg. Meas. I						
	Local Meas. I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Reg. Meas. I						
	Local Meas. I						
	Federal						
	State						
	Other Local						
Total							